

VILLAGE OF POTTER 2011 BUDGET

REVENUE	2009 ACTUAL	2010 BUDGET	2010 ESTIMATE	2011 BUDGET
Local Taxes	\$ 26,354	\$ 27,018	\$ 27,018	\$ 33,497
WI Transportation Aid	\$ 3,010	\$ 2,998	\$ 2,999	\$ 3,191
State Shared Revenue	\$ 44,783	\$ 43,646	\$ 43,646	\$ 43,646
Liquor, Cigarette, Beverage Licenses	\$ 250	\$ 240	\$ 232	\$ 240
Interest	\$ 162	\$ 150	\$ 59	\$ 50
Insurance Utility Dept	\$ 1,135	\$ 1,150	\$ 1,011	\$ 1,100
Garbage Recycle Grant	\$ 1,553	\$ 1,200	\$ 1,463	\$ 1,200
Town of Rantoul (\$5,400)	\$ 11,024	\$ 10,000	\$ 10,685	\$ 10,000
Misc (Bldg permits, fire dues, dog license)	\$ 1,859	\$ 1,500	\$ 917	\$ 1,200
Utility Retirement Funds	\$ 3,217	\$ 3,200	\$ 3,217	\$ 3,200
Miscellaneous Income	\$ 218	\$ 100	\$ 15,093	\$ 100
Miscellaneous Mosquito Fund				
	\$ 93,565	\$ 91,202	\$ 106,340	\$ 97,424
EXPENDITURES				
Solid Waste Recycling	\$ 16,261	\$ 19,000	\$ 16,530	\$ 19,000
Village Hall Maintenance	\$ 10,077	\$ 8,000	\$ 6,992	\$ 8,000
Street Maintenance	\$ 8,219	\$ 8,500	\$ 6,466	\$ 10,200
Administrative	\$ 15,714	\$ 18,000	\$ 15,481	\$ 18,000
Street Lights	\$ 9,371	\$ 10,696	\$ 9,537	\$ 10,700
Insurance	\$ 3,669	\$ 4,000	\$ 3,017	\$ 4,000
Fire Protection (Park \$1,000)	\$ 8,485	\$ 12,260	\$ 25,620	\$ 15,500
Interest	\$ 1,136	\$ 1,013	\$ 1,013	\$ 1,659
Legal Fees		\$ 500	\$ 299	\$ 500
First Responders	\$ 733	\$ 733	\$ 733	\$ 733
Elections	\$ 1,963	\$ 2,500	\$ 2,095	\$ 2,500
Loans/Capital Expenditures				
Mosquito Control	\$ 4,270	\$ 5,000	\$ 4,965	\$ 5,500
Miscellaneous	\$ 2,151	\$ 1,000	\$ 133	\$ 1,132
Smart Growth				
	\$ 82,049	\$ 91,202	\$ 92,881	\$ 97,424